

**CUADRO GENERAL DE DIFERENTES INGRESOS CORRESPONDIENTES AL MES DE ENERO A DICIEMBRE AÑO - 2015**

| CONCEPTO  | ACUMULADO             | ENERO            | FEBRERO          | MARZO            | ABRIL            | MAYO             | JUNIO            | JULIO            | AGOSTO           | SETIEMBRE        | OCTUBRE          | NOVIEMBRE        | DICIEMBRE |
|---|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|
| IMPUESTO AL PATRIMONIO PREDIAL                  | 326,438.47            | 36,733.04        | 31,926.51        | 32,482.03        | 31,174.16        | 30,507.41        | 20,584.71        | 49,566.51        | 26,838.90        | 20,627.62        | 19,053.98        | 26,943.60        |           |
| ALQUILER DE INMUEBLES MERCADO CENTRAL           | 27,340.00             | 985.00           | 2,740.00         | 1,535.00         | 3,470.00         | 2,475.00         | 1,880.00         | 3,085.00         | 3,130.00         | 3,180.00         | 2,925.00         | 1,935.00         |           |
| ALQUILER DE INMUEBLES MERCADO MAYORISTA         | 4,035.00              | 105.00           | 435.00           | 695.00           | 405.00           | 275.00           | 185.00           | 90.00            | 765.00           | 355.00           | 400.00           | 325.00           |           |
| ALQUILER COSO TAURINO                           | 3,515.00              | 405.00           | 75.00            | 255.00           | 525.00           | 45.00            | 210.00           | 480.00           | 635.00           | 210.00           | 345.00           | 330.00           |           |
| ALQUILER DE COLISEO MUNICIPAL                   | 1,656.63              |                  |                  |                  |                  | 520.35           |                  |                  | 416.28           | 100.00           | 120.00           | 500.00           |           |
| ALQUILER DE MAQUINARIA                          | -                     |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |
| IMPUESTO AL PATRIMONIO VEHICULAR                | 6,008.00              | 350.00           | 730.00           | 1,650.00         | 800.00           | 60.00            | 136.00           | 407.00           |                  | 35.00            | 1,775.00         | 65.00            |           |
| LICENCIA MUNICIPAL DE CONSTRUCCIÓN              | 15,248.32             |                  |                  | 626.00           |                  | 203.00           | 824.07           | 1,325.66         | 3,414.88         | 2,662.43         | 3,682.72         | 2,509.56         |           |
| LICENCIA POR ANUNCIOS Y PROPAGANDA              | 11,622.09             |                  | 716.01           | 83.22            | 1,985.26         | 2,770.96         | 1,877.60         |                  | 1,681.90         | 812.39           | 31.00            | 1,663.75         |           |
| LICENCIA MUNICIPAL DE APERTURA Y FUNCIONAMIENTO | 24,997.13             | 1,500.00         | 3,044.71         | 1,498.44         | 374.61           | 1,123.83         | 463.04           | 2,822.00         | 4,469.35         | 2,418.07         | 610.00           | 6,673.08         |           |
| IMPUESTO A LA ALCABALA                          | 105,474.48            | 10,800.00        | 18,660.00        | 16,110.00        | 10,635.00        | 14,685.00        | 1,365.00         | 15,564.48        | 105.00           | 3,375.00         | 5,490.00         | 8,685.00         |           |
| CERTIFICADO DE NUMERACION                       | 244.04                | 40.00            |                  | 110.40           |                  | 52.02            |                  |                  |                  |                  |                  | 41.62            |           |
| ASIGNACIÓN DE NUMERACION                        | -                     |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |
| VIZACION DE PLANOS Y MEMORIA DESCRIPTIVA        | 72.84                 |                  |                  |                  |                  | 72.84            |                  |                  |                  |                  |                  |                  |           |
| UBICACIÓN CATASTRAL                             | 62.00                 |                  | 62.00            |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |
| CERTIFICADO DE POSESION CATASTRAL               | 803.59                | 62.00            |                  |                  |                  | 187.34           | 62.44            | 62.45            | 123.28           | 126.08           | 180.00           |                  |           |
| CERTIFICADO DOMICILIARIO                        | 1,677.20              | 215.00           | 100.00           |                  | 98.80            | 119.40           | 239.20           | 202.60           | 130.00           | 163.20           | 305.00           | 104.00           |           |
| SUB DIVISION DE LOTE                            | 8,269.05              | 1,493.52         | 1,614.15         | 971.29           | 699.46           | 637.22           | 1,284.62         |                  | 414.71           | 993.74           |                  | 160.34           |           |
| INDEPENDIZACION DE LOTE                         | 6,482.49              | 2,337.44         |                  |                  | 392.49           | 208.09           | 520.40           | 807.76           | 1,333.71         | 655.05           | 227.55           |                  |           |
| INSPECCION OCULAR/TECNICA                       | 75.00                 | 75.00            |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |
| OTROS   | 7,055.82              | 567.34           | 20.00            | 275.69           | 379.80           | 491.21           | 932.91           | 745.09           | 1,204.84         | 1,067.75         | 716.00           | 655.19           |           |
|   | <b>S/. 551,077.15</b> | <b>55,668.34</b> | <b>60,123.38</b> | <b>56,292.07</b> | <b>50,939.58</b> | <b>54,433.67</b> | <b>30,564.99</b> | <b>75,158.55</b> | <b>44,662.85</b> | <b>36,781.33</b> | <b>35,861.25</b> | <b>50,591.14</b> | <b>-</b>  |